



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

July 30, 2010

Scott Haggerty, Chair
Alameda County

Adrienne J. Tissier, Vice Chair
San Mateo County

Tom Azumbrado
U.S. Department of Housing
and Urban Development

Tom Bates
Cities of Alameda County

Dean J. Chu
Cities of Santa Clara County

Dave Cortese
Association of Bay Area Governments

Chris Daly
City and County of San Francisco

Bill Dodd
Napa County and Cities

Dorene M. Giacomini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County

Anne W. Halsted
San Francisco Bay Conservation
and Development Commission

Steve Kinsey
Marin County and Cities

Sue Lempert
Cities of San Mateo County

Jake Mackenzie
Sonoma County and Cities

Jon Rubin
San Francisco Mayor's Appointee

Bijan Sartipi
State Business, Transportation
and Housing Agency

James P. Spering
Solano County and Cities

Amy Rein Worth
Cities of Contra Costa County

Ken Yeager
Santa Clara County

Steve Heminger
Executive Director

Ann Flemer
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-51 -- Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (TIP). TIP revision 09-51 revises 39 projects with a net decrease in funding of \$2.6 million. Among these changes, the amendment:

- Changes the fund source of 33 locally funded projects to STIP funds to reflect the 2010 STIP as adopted by California Transportation Commission (CTC) on 5/20/10; and
- Updates the funding plan for five projects to reflect CTC action and a reduction in cost of the companion funding plan of the Freeway Performance Initiative (REG090003).

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. The TIP amendment entries and the updated fiscal constraint documentation have been emailed to your staff.

MTC's 2009 TIP, as proposed with TIP Revision No. 09-51, would remain in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision would not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

MTC's 2009 TIP, including the proposed Revision No. 09-51, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation-2035).

The modifications made pursuant to this revision would not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 TIP, including the proposed Revision No. 09-51, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Ann Flemer
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA

TIP Revision Summary 2009-51

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA050035	Alameda County	Sidewalk Improv. in Cherryland/Ashland/CV	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$1150K in Other Local funds to TE in ALA share.	\$0	0.0%
ALA090062	Berkeley	Berkeley: Bay Trail Extension Segment One	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$1928K in Other Local funds to TE in ALA share.	\$0	0.0%
ALA090066	Dublin	Alamo Canal Regional Trail, I-580 Undercrossing	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$1021K in Other Local funds to TE in ALA share.	\$0	0.0%
CC-090064	Lafayette	Pleasant Hill Road South End Pedestrian and Bicycle	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$1258K in Other Local funds to TE in CC share.	\$0	0.0%
CC-090065	Hercules	Hercules (Bio-Rad) Bay Trail	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$862K in Other Local funds to TE in CC share.	\$0	0.0%
CC-090066	El Cerrito	Moeser Ln & Ashbury Ave Ped. and Bike facility	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$977K in Other Local funds to TE in CC share.	\$0	0.0%
CC-090067	Concord	Monument Corridor Pedestrian and Bikeway Network I	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$944K in Other Local funds to TE in CC share.	\$0	0.0%
MRN070011	Novato	Novato - Non-motorized Transp. Pilot Program	Update years per sponsor request, TE funds from FY12 to FY11.	\$0	0.0%
MRN090050	Marin County	Sir Francis Drake Boulevard Westbound Bike Lane	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$386K in Other Local funds to TE funds.	\$0	0.0%
MRN090051	Larkspur	Citywide Landscaping and Heatherwood Pathway	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$200K in Other Local funds to TE in MRN share.	\$0	0.0%
MRN090052	Mill Valley	Sycamore Avenue Improvements	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$282K in Other Local funds to TE in MRN share.	\$0	0.0%
NAP090006	Yountville	Bicycle Path Improvements for Napa County	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$197K in Other Local funds to TE in NAP share.	\$0	0.0%
NAP090007	American Canyon	Napa Junction Elementary Pedestrian Improvements	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$221K in Other Local funds to TE funds.	\$0	0.0%
SCL090042	Sunnyvale	Sunnyvale Downtown Streetscape Improvements	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$1500K in Other Local funds to TE in SCL share.	\$0	0.0%
SCL090045	San Jose	San Carlos Multimodal Streetscape Improvements	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$1500K in Other Local funds to TE in SCL share.	\$0	0.0%
SCL090046	San Jose	Lower Guadalupe River Trail-Tasman Drive Underpass	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$660K in Other Local funds to TE in SCL share.	\$0	0.0%
SCL090047	Campbell	Winchester Boulevard Improvement Project	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$1120K in Other Local funds to TE in SCL share.	\$0	0.0%
SF-090001	Port of San Francisco	Illinois St Bicycle Improvements	Change \$2.2 million in RTP-LRP funds to Other Local funds.	\$0	0.0%
SF-090036	San Francisco County Transportation Authority	Arelious Walker Stairway Improvement Project	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$1109K in Other Local funds to TE in SF share.	\$0	0.0%

TIP Revision Summary 2009-51

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-090037	San Francisco Municipal Trans. Agency (SFMTA)	Phelan Loop Pedestrian and Street Beautification	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$574K in Other Local funds to TE in SF share.	\$0	0.0%
SF-090038	San Francisco Dept of Public Works	Point Lobos Streetscape Improvements	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$461K in Other Local funds to TE in SF share.	\$0	0.0%
SF-090039	San Francisco Municipal Trans. Agency (SFMTA)	Valencia Boulevard & Mission District Bike Parking	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$235K in Other Local funds to TE in SF share.	\$0	0.0%
SF-090041	San Francisco Municipal Trans. Agency (SFMTA)	Church and Duboce Bike / Pedestrian Enhancements	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$388K in Other Local funds to TE in SF share.	\$0	0.0%
SF-090042	San Francisco Municipal Trans. Agency (SFMTA)	Sunset Boulevard Ped Safety and Education	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$611K in Other Local funds to TE in SF share.	\$0	0.0%
SM-090020	San Mateo County	San Mateo County Bike and Ped. Enhancements Proj.	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$200K in Other Local funds to TE funds.	\$0	0.0%
SOL050048	Vallejo	Vallejo: Downtown Streetscape	Update funding plan to add \$412K in RTIP TE Funds from SOL per 2010 STIP	\$412,000	5.7%
SOL090007	Solano Transportation Authority	I-80 Reliever Route: Jepson Parkway	Update project schedule to reflect actual 2010 STIP adopted by CTC on 5/20/10. RIP funds delayed from FY13 to FY15.	\$0	0.0%
SON090031	Santa Rosa	Sixth Street Bicycle and Pedestrian Linkage	Reflect actual 2010 STIP adopted by CTC on 5/20/10. \$492k RIP TE funds from SON.	\$0	0.0%
SON090032	Rohnert Park	Copeland Creek Bike Path Reconstruction	Reflect actual 2010 STIP adopted by CTC on 5/20/10. \$359k RIP TE funds from SON, \$135k from SF, \$176k from SOL.	\$0	0.0%
System: State Highway					
ALA030026	Alameda County CMA	AB3090 Replacement Project 880/Mission Landscape	Update funding plan to reflect adopted 2010 STIP, increase RIP amount to \$560k per Caltrans/CTC adoption.	\$31,000	1.5%
ALA090067	Alameda County CMA	I-580 Landscaping in the City of San Leandro	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$350K in Other Local funds to TE.	\$0	0.0%
REG090003	Metropolitan Transportation Commission	Freeway Performance Initiative (FPI)	Reflect actual 2010 STIP Adoption. No STIP RIP funds were programmed. Changing \$31m RIP funds back to Other Local.	-\$3,941,562	-1.6%
SM-050052	Pacifica	SR1 San Pedro Creek Bridge Replacement	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$3000K in Other Local funds to TE in SM share.	\$0	0.0%
SM-070003	Caltrans	SR 82-El Camino Real Signal Coordination	Update funding plan to reflect actual 2010 STIP Adoption.	\$911,000	14.6%
SM-070031	San Bruno	SR 82 El Camino Real: Grand Boulevard Initiative	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$779K in Other Local funds to TE funds.	\$0	0.0%
SM-090044	Half Moon Bay	Highway 1 Median Landscaping	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$223K in Other Local funds to TE in SM share.	\$0	0.0%
System: Transit					
ALA090068	Bay Area Rapid Transit District (BART)	MacArthur BART Plaza Remodel	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$954K in Other Local funds to TE in ALA share.	\$0	0.0%

TIP Revision Summary 2009-51

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-090063	Bay Area Rapid Transit District (BART)	BART Community Wayfinding Project	Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$900K in Other Local funds to TE in CC share	\$0	0.0%
SON090009	Petaluma	Petaluma Transit: Preventive Maintenance	Project cost increase: Add in \$31,233 in FY10 FTA Section 5307 funds	\$31,233	11.1%
Total Funding Change:				-\$2,556,329	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$70,963,286	\$121,798,000	\$2,275,000	\$228,326,023	\$423,362,309	\$213,643,233
Proposed:	\$67,052,957	\$117,504,000	\$75,000	\$236,174,023	\$420,805,980	\$210,985,904
Delta:	-\$3,910,329	-\$4,294,000	-\$2,200,000	\$7,848,000	-\$2,556,329	-\$2,657,329

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA030026 Revision: 2009-51 Version: 5 Status: PROPOSED CTIPS ID: 20600002764

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 880 Project Type: HOV Purpose: OTHER

Project Name: AB3090 Replacement Project 880/Mission Landscape

Proj Description: AB 3090 Replacement Project - Landscaping at Mission/I-880

Revision Reason: Update funding plan to reflect adopted 2010 STIP, increase RIP amount to \$560k per Caltrans/CTC adoption.

Primary RTP ID: 94030 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$186,802,000 Review: AA

RTP Description: Reconstruct I-880/Route 262 interchange and widen I-880 from 8 lanes to 10 lanes (8 mixed-flow and 2 HOV lanes) from Route 262 (Mission Boulevard) to the Santa Clara County line (Phase 1)

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	60,000	-	60,000	-	-	-	-	-
PSE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
PSE	RIP-T2	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,160,000	-	-	-	1,160,000	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	200,000	-	-	-	200,000	-	-	-
CON-CT	RIP-T2	560,000	-	-	-	560,000	-	-	-
Total Funding		2,080,000	-	160,000	-	1,920,000	-	-	-

CURRENT

TIP ID: ALA030026 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600002764

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 880 Project Type: HOV Purpose: OTHER

Project Name: AB3090 Replacement Project 880/Mission Landscape

Proj Description: AB 3090 Replacement Project - Landscaping at Mission/I-880

Revision Reason: 2009 TIP Development

Primary RTP ID: 94030 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$186,802,000 Review: AA

RTP Description: Reconstruct I-880/Route 262 interchange and widen I-880 from 8 lanes to 10 lanes (8 mixed-flow and 2 HOV lanes) from Route 262 (Mission Boulevard) to the Santa Clara County line (Phase 1)

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	60,000	-	60,000	-	-	-	-	-
PSE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
PSE	RIP-T2	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,160,000	-	-	-	1,160,000	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	200,000	-	-	-	200,000	-	-	-
CON-CT	RIP-T2	529,000	-	-	-	529,000	-	-	-
Total Funding		2,049,000	-	160,000	-	1,889,000	-	-	-

End of Project ALA030026

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA050035 Revision: 2009-51 Version: 9 Status: PROPOSED CTIPS ID: 20600003368

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Sidewalk Improv. in Cherryland/Ashland/CV

Proj Description: Cherryland, Ashland and Castro Valley: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$1150K in Other Local funds to TE in ALA share.

Primary RTP ID: 230396 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$29,300,000 Review: AA

RTP Description: Implement recommendations from the Community-Based Transportation Plan to improve the mobility of low-income residents

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	EARMARK-T2	400,000	-	-	400,000	-	-	-	-
PE	EARMARK-T3	252,600	108,000	-	100,000	44,600	-	-	-
PE	LOCAL GEN FUND	27,000	27,000	-	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	EARMARK-T2	830,000	-	-	-	830,000	-	-	-
CON	EARMARK-T3	2,306,000	160,000	467,000	644,000	1,035,000	-	-	-
CON	LOCAL GEN FUND	157,000	-	157,000	-	-	-	-	-
CON	RIP-TE-T4	1,150,000	-	-	-	1,150,000	-	-	-
Total Funding		5,122,600	295,000	624,000	1,144,000	3,059,600	-	-	-

CURRENT

TIP ID: ALA050035 Revision: 2009-47 Version: 8 Status: ACTIVE CTIPS ID: 20600003368

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Sidewalk Improv. in Cherryland/Ashland/CV

Proj Description: Cherryland, Ashland and Castro Valley: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.

Revision Reason: Add \$1,150,000 of Other Local funds to CON phase in 2011.

Primary RTP ID: 230396 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$29,300,000 Review: AA

RTP Description: Implement recommendations from the Community-Based Transportation Plan to improve the mobility of low-income residents

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	EARMARK-T2	400,000	-	-	400,000	-	-	-	-
PE	EARMARK-T3	252,600	108,000	-	100,000	44,600	-	-	-
PE	LOCAL GEN FUND	27,000	27,000	-	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	EARMARK-T2	830,000	-	-	-	830,000	-	-	-
CON	EARMARK-T3	2,306,000	160,000	467,000	644,000	1,035,000	-	-	-
CON	LOCAL GEN FUND	1,307,000	-	157,000	-	1,150,000	-	-	-
Total Funding		5,122,600	295,000	624,000	1,144,000	3,059,600	-	-	-

End of Project ALA050035

Report of TIP Revision 2009-51
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090062 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004682

Sponsoring Agency: Berkeley Implementing Agency: Berkeley

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: 80 Project Type: MULTI-USE TRAIL Purpose: ENHANCEMENT

Project Name: Berkeley: Bay Trail Extension Segment One

Proj Description: In Berkeley: On University Ave between West Frontage Road and Marina Blvd, construct a class 1 bike path and a bike / pedestrian bridge over Strawberry Creek, and add a Water Trail Access Point at Hs Lordships Restaurant at Seawall Drive.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$1928K in Other Local funds to TE in ALA share.

Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$305,476,000 Review:

RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	340,000	340,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	313,000	-	-	-	313,000	-	-	-
CON	RIP-TE-T4	1,928,000	-	-	-	1,928,000	-	-	-
Total Funding		2,581,000	340,000	-	-	2,241,000	-	-	-

CURRENT

TIP ID: ALA090062 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004682

Sponsoring Agency: Berkeley Implementing Agency: Berkeley

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: 80 Project Type: MULTI-USE TRAIL Purpose: ENHANCEMENT

Project Name: Berkeley: Bay Trail Extension Segment One

Proj Description: In Berkeley: On University Ave between West Frontage Road and Marina Blvd, construct a class 1 bike path and a bike / pedestrian bridge over Strawberry Creek, and add a Water Trail Access Point at Hs Lordships Restaurant at Seawall Drive.

Revision Reason: Amend in a new exempt project with \$2,581,000 in Other Local funds

Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$305,476,000 Review:

RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	340,000	340,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,241,000	-	-	-	2,241,000	-	-	-
Total Funding		2,581,000	340,000	-	-	2,241,000	-	-	-

End of Project ALA090062

Report of TIP Revision 2009-51
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090066 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004684

Sponsoring Agency: Dublin Implementing Agency: Dublin

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: 580 Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Alamo Canal Regional Trail, I-580 Undercrossing

Proj Description: In Dublin and Pleasanton: This project will construct a segment of the Alamo Canal Trail underneath Interstate 580 to close a gap between the section of the Alamo Canal Trail located in Dublin and Centennial Trail located in Pleasanton south of I-580.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$1021K in Other Local funds to TE in ALA share.

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review:

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	1,630,000	-	-	-	1,630,000	-	-	-
CON	RIP-TE-T4	1,021,000	-	-	-	1,021,000	-	-	-
Total Funding		2,651,000	-	-	-	2,651,000	-	-	-

CURRENT

TIP ID: ALA090066 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004684

Sponsoring Agency: Dublin Implementing Agency: Dublin

Trans. System: REGION Mode: BIKE Hwy Rte: 580 Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Alamo Canal Regional Trail, I-580 Undercrossing

Proj Description: In Dublin and Pleasanton: This project will construct a segment of the Alamo Canal Trail underneath Interstate 580 to close a gap between the section of the Alamo Canal Trail located in Dublin and Centennial Trail located in Pleasanton south of I-580.

Revision Reason: Amend in a new exempt project with \$2,651,000 in Other Local funds

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review:

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	2,651,000	-	-	-	2,651,000	-	-	-
Total Funding		2,651,000	-	-	-	2,651,000	-	-	-

End of Project ALA090066

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA090067 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004683

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 580 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: I-580 Landscaping in the City of San Leandro

Proj Description: Along I-580 in the City of San Leandro from PM 33.5 to PM 34.6 between Estudillo Avenue and 141st Street; Landscaping and Irrigation work.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$350K in Other Local funds to TE.

Primary RTP ID: 230094 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$10,300,000 Review:

RTP Description: Construct soundwalls in central Alameda County

AQ Description: Plantings, landscaping, etc.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	RIP-TE-T4	350,000	-	-	-	350,000	-	-	-
Total Funding		350,000	-	-	-	350,000	-	-	-

CURRENT

TIP ID: ALA090067 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004683

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 580 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: I-580 Landscaping in the City of San Leandro

Proj Description: Along I-580 in the City of San Leandro from PM 33.5 to PM 34.6 between Estudillo Avenue and 141st Street; Landscaping and Irrigation work.

Revision Reason: Amend in new exempt project with \$350K in Other Local funds

Primary RTP ID: 230094 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$10,300,000 Review:

RTP Description: Construct soundwalls in central Alameda County

AQ Description: Plantings, landscaping, etc.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	350,000	-	-	-	350,000	-	-	-
Total Funding		350,000	-	-	-	350,000	-	-	-

End of Project ALA090067

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA090068 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004685

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ENHANCEMENTS Purpose: MAINT/REHAB

Project Name: MacArthur BART Plaza Remodel

Proj Description: Renovation of the entry plaza for the MacArthur BART Station.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$954K in Other Local funds to TE in ALA share.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	PVT	100,000	-	100,000	-	-	-	-	-
PSE	LOCAL GEN FUND	159,000	-	159,000	-	-	-	-	-
PSE	STATE-OTHER	100,000	-	100,000	-	-	-	-	-
CON	RIP-TE-T4	954,000	-	-	-	954,000	-	-	-
CON	STATE-OTHER	462,000	-	-	-	-	462,000	-	-
Total Funding		1,775,000	-	359,000	-	954,000	462,000	-	-

CURRENT

TIP ID: ALA090068 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004685

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ENHANCEMENTS Purpose: MAINT/REHAB

Project Name: MacArthur BART Plaza Remodel

Proj Description: Renovation of the entry plaza for the MacArthur BART Station.

Revision Reason: Amend in a new exempt project with \$1.213M in Other Local funds and \$562K in Other State funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	PVT	100,000	-	100,000	-	-	-	-	-
PSE	LOCAL GEN FUND	159,000	-	159,000	-	-	-	-	-
PSE	STATE-OTHER	100,000	-	100,000	-	-	-	-	-
CON	LOCAL GEN FUND	954,000	-	-	-	954,000	-	-	-
CON	STATE-OTHER	462,000	-	-	-	-	462,000	-	-
Total Funding		1,775,000	-	359,000	-	954,000	462,000	-	-

End of Project ALA090068

Report of TIP Revision 2009-51
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-090063 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004686

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: BIKE/PED Hwy Rte: Project Type: OTHER TRAV INFO Purpose: ENHANCEMENT

Project Name: BART Community Wayfinding Project

Proj Description: Wayfinding kiosks that provide destination maps at BART stations and other key locations.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$900K in Other Local funds to TE in CC share

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review:

RTP Description: BART— transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQ Description: Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	200,000	-	-	-	200,000	-	-	-
CON	LOCAL GEN FUND	450,000	-	-	-	450,000	-	-	-
CON	RIP-TE-T4	900,000	-	-	-	900,000	-	-	-
Total Funding		1,550,000	-	-	-	1,550,000	-	-	-

CURRENT

TIP ID: CC-090063 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004686

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: BIKE/PED Hwy Rte: Project Type: OTHER TRAV INFO Purpose: ENHANCEMENT

Project Name: BART Community Wayfinding Project

Proj Description: Wayfinding kiosks that provide destination maps at BART stations and other key locations.

Revision Reason: Amend in new exempt project with \$1.55M in Other Local funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review:

RTP Description: BART— transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQ Description: Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	200,000	-	-	-	200,000	-	-	-
CON	LOCAL GEN FUND	1,350,000	-	-	-	1,350,000	-	-	-
Total Funding		1,550,000	-	-	-	1,550,000	-	-	-

End of Project CC-090063

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-090064 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004690

Sponsoring Agency: Lafayette Implementing Agency: Lafayette

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Pleasant Hill Road South End Pedestrian and Bicycl

Proj Description: Construct multi-purpose pathways and bike lanes on both sides of Pleasant Hill Road between Condit Road and Olympic Blvd. by narrowing the travel lanes.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$1258K in Other Local funds to TE in CC share.

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$50,000,000 Review:

RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	151,000	-	-	151,000	-	-	-	-
CON	RIP-TE-T4	1,258,000	-	-	-	1,258,000	-	-	-
Total Funding		1,409,000	-	-	151,000	1,258,000	-	-	-

CURRENT

TIP ID: CC-090064 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004690

Sponsoring Agency: Lafayette Implementing Agency: Lafayette

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Pleasant Hill Road South End Pedestrian and Bicycl

Proj Description: Construct multi-purpose pathways and bike lanes on both sides of Pleasant Hill Road between Condit Road and Olympic Blvd. by narrowing the travel lanes.

Revision Reason: Amend in new exempt project with \$1.409M in Other Local funds

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$50,000,000 Review:

RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	151,000	-	-	151,000	-	-	-	-
CON	LOCAL GEN FUND	1,258,000	-	-	-	1,258,000	-	-	-
Total Funding		1,409,000	-	-	151,000	1,258,000	-	-	-

End of Project CC-090064

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-090065 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004691

Sponsoring Agency: Hercules Implementing Agency: Hercules

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Hercules (Bio-Rad) Bay Trail

Proj Description: Construct 0.53-miles of SF Bay Trail in Hercules behind Bio-Rad facility at the end of Alfred Nobel Drive. the project will require the construction of 1,400 square feet of retaining wall and a 60 foot long bridge.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$862K in Other Local funds to TE in CC share.

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$50,000,000 Review:

RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	200,000	-	-	200,000	-	-	-	-
PSE	LOCAL GEN FUND	600,000	-	-	600,000	-	-	-	-
CON	LOCAL GEN FUND	1,005,000	-	-	-	-	1,005,000	-	-
CON	RIP-TE-T4	862,000	-	-	-	-	862,000	-	-
CON	STATE-OTHER	198,000	-	-	-	-	198,000	-	-
Total Funding		2,865,000	-	-	800,000	-	2,065,000	-	-

CURRENT

TIP ID: CC-090065 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004691

Sponsoring Agency: Hercules Implementing Agency: Hercules

Trans. System: REGION Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Hercules (Bio-Rad) Bay Trail

Proj Description: Construct 0.53-miles of SF Bay Trail in Hercules behind Bio-Rad facility at the end of Alfred Nobel Drive. the project will require the construction of 1,400 square feet of retaining wall and a 60 foot long bridge.

Revision Reason: Amend in new exempt project with \$2.865M in Other Local funds

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$50,000,000 Review:

RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	200,000	-	-	200,000	-	-	-	-
PSE	LOCAL GEN FUND	600,000	-	-	600,000	-	-	-	-
CON	LOCAL GEN FUND	1,867,000	-	-	-	-	1,867,000	-	-
CON	STATE-OTHER	198,000	-	-	-	-	198,000	-	-
Total Funding		2,865,000	-	-	800,000	-	2,065,000	-	-

End of Project CC-090065

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-090066 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004689

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Moeser Ln & Ashbury Ave Ped. and Bike facility

Proj Description: Project includes: Construction of 500 ft new Sidewalk along Ashbury & 4,600 ft along Moeser; 0.90 mile Class III & 0.36 mile Class II bicycle lane on Ashbury and 0.57 mile Class III bicycle lane on Moeser; crosswalks, bulbouts, median refuges, on Ashbury.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$977K in Other Local funds to TE in CC share.

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$50,000,000 Review:

RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	45,000	-	-	45,000	-	-	-	-
CON	LOCAL GEN FUND	83,000	-	-	-	83,000	-	-	-
CON	RIP-TE-T4	977,000	-	-	-	977,000	-	-	-
Total Funding		1,105,000	-	-	45,000	1,060,000	-	-	-

CURRENT

TIP ID: CC-090066 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004689

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Moeser Lane and Ashbury Avenue Pedestrian and Bicy

Proj Description: Project includes: Construction of 500 ft new Sidewalk along Ashbury & 4,600 ft along Moeser; 0.90 mile Class III & 0.36 mile Class II bicycle lane on Ashbury and 0.57 mile Class III bicycle lane on Moeser; crosswalks, bulbouts, median refuges, on Ashbury.

Revision Reason: Amend in new exempt project with \$1.105M in Other Local funds

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$50,000,000 Review:

RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	45,000	-	-	45,000	-	-	-	-
CON	LOCAL GEN FUND	1,060,000	-	-	-	1,060,000	-	-	-
Total Funding		1,105,000	-	-	45,000	1,060,000	-	-	-

End of Project CC-090066

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-090067 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004687

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Monument Corridor Pedestrian and Bikeway Network I

Proj Description: Construct 12-foot wide, asphalt-paved Class I Bikeway from the Monument Blvd/Mohr Ln intersection to Victory Ln at Linden Dr, then continues across Victory Ln until Mayette Ave; including Signage and striping on these and adjacent streets.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$944K in Other Local funds to TE in CC share.

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$50,000,000 Review:

RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	53,000	-	-	-	53,000	-	-	-
PSE	LOCAL GEN FUND	120,000	-	-	-	120,000	-	-	-
ROW	LOCAL GEN FUND	15,000	-	-	-	15,000	-	-	-
CON	LOCAL GEN FUND	138,000	-	-	-	-	138,000	-	-
CON	RIP-TE-T4	944,000	-	-	-	-	944,000	-	-
Total Funding		1,270,000	-	-	-	188,000	1,082,000	-	-

CURRENT

TIP ID: CC-090067 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004687

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Monument Corridor Pedestrian and Bikeway Network I

Proj Description: Construct 12-foot wide, asphalt-paved Class I Bikeway from the Monument Blvd/Mohr Ln intersection to Victory Ln at Linden Dr, then continues across Victory Ln until Mayette Ave; including Signage and striping on these and adjacent streets.

Revision Reason: Amend in new exempt project with \$1.27M in Other Local funds

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$50,000,000 Review:

RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	53,000	-	-	-	53,000	-	-	-
PSE	LOCAL GEN FUND	120,000	-	-	-	120,000	-	-	-
ROW	LOCAL GEN FUND	15,000	-	-	-	15,000	-	-	-
CON	LOCAL GEN FUND	1,082,000	-	-	-	-	1,082,000	-	-
Total Funding		1,270,000	-	-	-	188,000	1,082,000	-	-

End of Project CC-090067

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN070011 Revision: 2009-51 Version: 5 Status: PROPOSED CTIPS ID: 20600004108
 Sponsoring Agency: Novato Implementing Agency: Novato
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT
 Project Name: Novato - Non-motorized Transp. Pilot Program
 Proj Description: Novato: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: Update years per sponsor request, TE funds from FY12 to FY11.
 Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review: AA
 RTP Description: Implement Marin County's bicycle and pedestrian program
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	EARMARK-T3	1,400,000	-	-	-	1,400,000	-	-	-
CON	RIP-T3	300,000	-	-	-	300,000	-	-	-
Total Funding		1,700,000	-	-	-	1,700,000	-	-	-

CURRENT

TIP ID: MRN070011 Revision: 2009-28 Version: 4 Status: ACTIVE CTIPS ID: 20600004108
 Sponsoring Agency: Novato Implementing Agency: Novato
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT
 Project Name: Novato - Non-motorized Transp. Pilot Program
 Proj Description: Novato: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: Update funding plan with no net change in funding
 Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review: AA
 RTP Description: Implement Marin County's bicycle and pedestrian program
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	EARMARK-T3	1,400,000	-	-	1,400,000	-	-	-	-
CON	RIP-T3	300,000	-	-	-	-	300,000	-	-
Total Funding		1,700,000	-	-	1,400,000	-	300,000	-	-

End of Project MRN070011

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN090050 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004700

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Sir Francis Drake Boulevard Westbound Bike Lane

Proj Description: This project is to reconstruct and in some locations, widen the westbound portion of the shoulder on Sir Francis Drake Blvd. from the intersection of Baywood Canyon to the top of White's Hill (Mile Post 9.75).

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$386K in Other Local funds to TE funds.

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	TFCA-PM	30,000	-	-	-	30,000	-	-	-
PSE	RIP-TE-T4	57,000	-	-	-	-	57,000	-	-
PSE	TFCA-PM	45,000	-	-	-	-	45,000	-	-
CON	RIP-TE-T4	329,000	-	-	-	-	-	329,000	-
Total Funding		461,000	-	-	-	30,000	102,000	329,000	-

CURRENT

TIP ID: MRN090050 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004700

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Sir Francis Drake Boulevard Westbound Bike Lane

Proj Description: This project is to reconstruct and in some locations, widen the westbound portion of the shoulder on Sir Francis Drake Blvd. from the intersection of Baywood Canyon to the top of White's Hill (Mile Post 9.75).

Revision Reason: Amend in new exempt project with \$386K in Other Local funds and \$75K in TFCA funds

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	TFCA-PM	30,000	-	-	-	30,000	-	-	-
PSE	LOCAL GEN FUND	57,000	-	-	-	-	57,000	-	-
PSE	TFCA-PM	45,000	-	-	-	-	45,000	-	-
CON	LOCAL GEN FUND	329,000	-	-	-	-	-	329,000	-
Total Funding		461,000	-	-	-	30,000	102,000	329,000	-

End of Project MRN090050

Report of TIP Revision 2009-51
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090051 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004699

Sponsoring Agency: Larkspur Implementing Agency: Larkspur

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Citywide Landscaping and Heatherwood Pathway

Proj Description: Landscaping Project involves approx. 35,000 sq. ft. of medians along the southerly side of Doherty Drive between Larkspur Bridge and Riviera Circle and extend pathway on Heatherwood.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$200K in Other Local funds to TE in MRN share.

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Plantings, landscaping, etc.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	SALESTAX-TRANSIT	20,000	-	-	20,000	-	-	-	-
CON	RIP-TE-T4	200,000	-	-	-	200,000	-	-	-
Total Funding		220,000	-	-	20,000	200,000	-	-	-

CURRENT

TIP ID: MRN090051 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004699

Sponsoring Agency: Larkspur Implementing Agency: Larkspur

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Citywide Landscaping and Heatherwood Pathway

Proj Description: Landscaping Project involves approx. 35,000 sq. ft. of medians along the southerly side of Doherty Drive between Larkspur Bridge and Riviera Circle and extend pathway on Heatherwood.

Revision Reason: Amend in new exempt project with \$220K in Other Local funds

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Plantings, landscaping, etc.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	SALESTAX-TRANSIT	20,000	-	-	20,000	-	-	-	-
CON	LOCAL GEN FUND	200,000	-	-	-	200,000	-	-	-
Total Funding		220,000	-	-	20,000	200,000	-	-	-

End of Project MRN090051

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN090052 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004660

Sponsoring Agency: Mill Valley Implementing Agency: Mill Valley

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Sycamore Avenue Improvements

Proj Description: The proposed project is along Sycamore Avenue between Camino Alto and Bay Front Park.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$282K in Other Local funds to TE in MRN share.

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	SALESTAX-GENERAL	62,000	-	-	-	62,000	-	-	-
PE	SALESTAX-GENERAL	10,000	-	-	-	10,000	-	-	-
CON	RIP-TE-T4	282,000	-	-	-	-	282,000	-	-
CON	SALESTAX-GENERAL	57,000	-	-	-	-	57,000	-	-
Total Funding		411,000	-	-	-	72,000	339,000	-	-

CURRENT

TIP ID: MRN090052 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004660

Sponsoring Agency: Mill Valley Implementing Agency: Mill Valley

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Sycamore Avenue Improvements

Proj Description: The proposed project is along Sycamore Avenue between Camino Alto and Bay Front Park.

Revision Reason: Amend in new exempt project with \$411K in Other Local funds

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	SALESTAX-GENERAL	62,000	-	-	-	62,000	-	-	-
PE	SALESTAX-GENERAL	10,000	-	-	-	10,000	-	-	-
CON	LOCAL GEN FUND	282,000	-	-	-	-	282,000	-	-
CON	SALESTAX-GENERAL	57,000	-	-	-	-	57,000	-	-
Total Funding		411,000	-	-	-	72,000	339,000	-	-

End of Project MRN090052

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP090006 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004663

Sponsoring Agency: Yountville Implementing Agency: Yountville

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Bicycle Path Improvements for Napa County

Proj Description: Napa County: North Yountville; Bike Route and Sidewalk Extension and Bikeway Landscaping in Calistoga.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$197K in Other Local funds to TE in NAP share.

Primary RTP ID: 230389 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$500,000 Review:

RTP Description: Improve the safety of the Yountville Cross/Silverado Trail intersection

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	9,000	-	-	-	9,000	-	-	-
PSE	LOCAL GEN FUND	3,000	-	-	-	3,000	-	-	-
PSE	RIP-TE-T4	43,000	-	-	-	43,000	-	-	-
CON	LOCAL GEN FUND	8,000	-	-	-	-	8,000	-	-
CON	RIP-TE-T4	154,000	-	-	-	-	154,000	-	-
Total Funding		217,000	-	-	-	55,000	162,000	-	-

CURRENT

TIP ID: NAP090006 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004663

Sponsoring Agency: Yountville Implementing Agency: Yountville

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Bicycle Path Improvements for Napa County

Proj Description: Napa County: North Yountville; Bike Route and Sidewalk Extension and Bikeway Landscaping in Calistoga.

Revision Reason: Amend in new exempt project with \$217K in local funds

Primary RTP ID: 230389 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$500,000 Review:

RTP Description: Improve the safety of the Yountville Cross/Silverado Trail intersection

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	9,000	-	-	-	9,000	-	-	-
PSE	LOCAL GEN FUND	46,000	-	-	-	46,000	-	-	-
CON	LOCAL GEN FUND	162,000	-	-	-	-	162,000	-	-
Total Funding		217,000	-	-	-	55,000	162,000	-	-

End of Project NAP090006

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP090007 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004661

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: Napa Junction Elementary Pedestrian Improvements

Proj Description: Construct 1,500 feet of public sidewalk primarily located along Napa Junction Road from Napa Junction Elementary School to Highway 29.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$221K in Other Local funds to TE funds.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	10,000	-	-	-	10,000	-	-	-
PSE	LOCAL GEN FUND	45,000	-	-	-	45,000	-	-	-
PSE	RIP-TE-T4	24,000	-	-	-	24,000	-	-	-
CON	RIP-TE-T4	197,000	-	-	-	-	197,000	-	-
Total Funding		276,000	-	-	-	79,000	197,000	-	-

CURRENT

TIP ID: NAP090007 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004661

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: Napa Junction Elementary Pedestrian Improvements

Proj Description: Construct 1,500 feet of public sidewalk primarily located along Napa Junction Road from Napa Junction Elementary School to Highway 29.

Revision Reason: Amend in a new exempt project with \$276K in Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	10,000	-	-	-	10,000	-	-	-
PSE	LOCAL GEN FUND	69,000	-	-	-	69,000	-	-	-
CON	LOCAL GEN FUND	197,000	-	-	-	-	197,000	-	-
Total Funding		276,000	-	-	-	79,000	197,000	-	-

End of Project NAP090007

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090003 Revision: 2009-51 Version: 6 Status: PROPOSED CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI)

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Reflect actual 2010 STIP Adoption. No STIP RIP funds were programmed. Changing \$31m RIP funds back to Other Local.

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,600,000,000 Review:

RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T4	25,053,000	-	-	25,053,000	-	-	-	2,873,580
PE	LOCAL GEN FUND	3,401,000	-	-	3,401,000	-	-	-	-
PE	STP-ARRA	1,407,296	-	1,407,296	-	-	-	-	-
PE	STP-T4	1,200,000	-	-	1,200,000	-	-	-	137,640
ROW	CMAQ-T4	290,000	-	-	-	290,000	-	-	-
ROW	LOCAL GEN FUND	38,000	-	-	-	38,000	-	-	-
CON	LOCAL GEN FUND	158,529,050	-	-	-	-	55,112,000	103,417,050	-
CON	PROP-1B	35,000,000	-	-	-	-	35,000,000	-	-
CON	STP-ARRA	7,032,192	-	-	7,032,192	-	-	-	-
CON-CT	LOCAL GEN FUND	5,188,000	-	-	-	-	5,188,000	-	-
CON-CT	PROP-1B	7,957,000	-	-	-	-	7,957,000	-	-
CON-CT	STP-ARRA	2,262,900	-	-	2,262,900	-	-	-	-
Total Funding		247,358,438	-	1,407,296	38,949,092	328,000	103,257,000	103,417,050	3,011,220

CURRENT

TIP ID: REG090003 Revision: 2009-45 Version: 5 Status: ACTIVE CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI)

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Revise project funding and phase.

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,600,000,000 Review:

RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	CMAQ-T4	25,053,000	-	-	25,053,000	-	-	-	2,873,580
PE	LOCAL GEN FUND	3,401,000	-	-	3,401,000	-	-	-	-
PE	STP-ARRA	1,852,500	-	1,852,500	-	-	-	-	-
PE	STP-T4	1,200,000	-	-	1,200,000	-	-	-	137,640
ROW	CMAQ-T4	290,000	-	-	-	290,000	-	-	-
ROW	LOCAL GEN FUND	38,000	-	-	-	38,000	-	-	-
CON	LOCAL GEN FUND	130,417,050	-	-	-	-	27,000,000	103,417,050	-
CON	PROP-1B	35,000,000	-	-	-	-	35,000,000	-	-
CON	RIP-T4	28,112,000	-	-	-	-	28,112,000	-	-
CON	STP-ARRA	11,123,000	-	-	11,123,000	-	-	-	-
CON-CT	LOCAL GEN FUND	2,300,000	-	-	-	-	2,300,000	-	-
CON-CT	PROP-1B	7,957,000	-	-	-	-	7,957,000	-	-
CON-CT	RIP-T4	2,888,000	-	-	-	-	2,888,000	-	-
CON-CT	STP-ARRA	1,668,450	-	-	1,668,450	-	-	-	-
Total Funding		251,300,000	-	1,852,500	42,445,450	328,000	103,257,000	103,417,050	3,011,220

End of Project REG090003

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL090042 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004671

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Sunnyvale Downtown Streetscape Improvements

Proj Description: In Sunnyvale: implement the Downtown Specific Plan and adopted streetscape design standards.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$1500K in Other Local funds to TE in SCL share.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	281,250	-	-	281,250	-	-	-	-
CON	LOCAL GEN FUND	93,750	-	-	-	93,750	-	-	-
CON	RIP-TE-T4	1,500,000	-	-	-	1,500,000	-	-	-
Total Funding		1,875,000	-	-	281,250	1,593,750	-	-	-

CURRENT

TIP ID: SCL090042 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004671

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Sunnyvale Downtown Streetscape Improvements

Proj Description: In Sunnyvale: implement the Downtown Specific Plan and adopted streetscape design standards.

Revision Reason: Amend in a new exempt project with \$1.875M in Other Local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	281,250	-	-	281,250	-	-	-	-
CON	LOCAL GEN FUND	1,593,750	-	-	-	1,593,750	-	-	-
Total Funding		1,875,000	-	-	281,250	1,593,750	-	-	-

End of Project SCL090042

Report of TIP Revision 2009-51
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090045 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004670

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: San Carlos Multimodal Streetscape Improvements

Proj Description: In San Jose: pedestrian-oriented improvements to enhance pedestrian accessibility to public transit including VTA's light rail and bus system that will link San Jose State University and Downtown San Jose.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$1500K in Other Local funds to TE in SCL share.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	343,000	-	-	-	343,000	-	-	-
CON	RIP-TE-T4	1,500,000	-	-	-	-	1,500,000	-	-
Total Funding		1,843,000	-	-	-	343,000	1,500,000	-	-

CURRENT

TIP ID: SCL090045 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004670

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: San Carlos Multimodal Streetscape Improvements

Proj Description: In San Jose: pedestrian-oriented improvements to enhance pedestrian accessibility to public transit including VTA's light rail and bus system that will link San Jose State University and Downtown San Jose.

Revision Reason: Amend in new exempt project with \$1.843M in Other Local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	343,000	-	-	-	343,000	-	-	-
CON	LOCAL GEN FUND	1,500,000	-	-	-	-	1,500,000	-	-
Total Funding		1,843,000	-	-	-	343,000	1,500,000	-	-

End of Project SCL090045

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL090046 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004652

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: ENHANCEMENT

Project Name: Lower Guadalupe River Trail-Tasman Drive Underpass

Proj Description: In San José: along the Lower Guadalupe River Trail beneath Tasman Drive referred to Tasman Drive Underpass.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$660K in Other Local funds to TE in SCL share.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	165,000	-	-	-	-	165,000	-	-
CON	RIP-TE-T4	660,000	-	-	-	-	660,000	-	-
Total Funding		825,000	-	-	-	-	825,000	-	-

CURRENT

TIP ID: SCL090046 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004652

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: ENHANCEMENT

Project Name: Lower Guadalupe River Trail-Tasman Drive Underpass

Proj Description: In San José: along the Lower Guadalupe River Trail beneath Tasman Drive referred to Tasman Drive Underpass.

Revision Reason: Amend in new exempt project with \$825K in Other Local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	825,000	-	-	-	-	825,000	-	-
Total Funding		825,000	-	-	-	-	825,000	-	-

End of Project SCL090046

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL090047 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004672

Sponsoring Agency: Campbell Implementing Agency: Campbell

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Winchester Boulevard Improvement Project

Proj Description: In Campbell: Winchester Blvd. from Latimer Ave to Budd Ave; pedestrian enhancements; install landscaped median; install decorative street lights.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$1120K in Other Local funds to TE in SCL share.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	110,300	-	-	-	110,300	-	-	-
CON	LOCAL GEN FUND	169,700	-	-	-	169,700	-	-	-
CON	RIP-TE-T4	1,120,000	-	-	-	1,120,000	-	-	-
Total Funding		1,400,000	-	-	-	1,400,000	-	-	-

CURRENT

TIP ID: SCL090047 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004672

Sponsoring Agency: Campbell Implementing Agency: Campbell

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Winchester Boulevard Improvement Project

Proj Description: In Campbell: Winchester Blvd. from Latimer Ave to Budd Ave; pedestrian enhancements; install landscaped median; install decorative street lights.

Revision Reason: Amend in new exempt project with \$1.4M in Other Local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	110,300	-	-	-	110,300	-	-	-
CON	LOCAL GEN FUND	1,289,700	-	-	-	1,289,700	-	-	-
Total Funding		1,400,000	-	-	-	1,400,000	-	-	-

End of Project SCL090047

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-090001 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004233

Sponsoring Agency: Port of SF Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: NON-PAVEMENT Purpose: ENHANCEMENT

Project Name: Illinois St Bicycle Improvements

Proj Description: In San Francisco: On Illinois St between Mariposa & Marin; conduct study and create design to safely accommodate the many user groups and transportation modes present.

Revision Reason: Change \$2.2 million in RTP-LRP funds to Other Local funds.

Primary RTP ID: 22462 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$63,580,000 Review:

RTP Description: Implement bicycling programs, including construction and rehabilitation of bicycle lanes and paths; improve signage and crossings; and implement a public awareness campaign

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
PSE	LOCAL GEN FUND	500,000	-	-	-	500,000	-	-	-
PE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,500,000	-	-	-	-	-	5,500,000	-
Total Funding		6,200,000	-	100,000	100,000	500,000	-	5,500,000	-

CURRENT

TIP ID: SF-090001 Revision: 2009-00 Version: 1 Status: ACTIVE CTIPS ID: 20600004233

Sponsoring Agency: Port of SF Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: NON-PAVEMENT Purpose: ENHANCEMENT

Project Name: Illinois St Bicycle Improvements

Proj Description: In San Francisco: On Illinois St between Mariposa & Marin; conduct study and create design to safely accommodate the many user groups and transportation modes present.

Revision Reason: 2009 TIP Development - new project

Primary RTP ID: 22462 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$63,580,000 Review:

RTP Description: Implement bicycling programs, including construction and rehabilitation of bicycle lanes and paths; improve signage and crossings; and implement a public awareness campaign

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
PSE	LOCAL GEN FUND	500,000	-	-	-	500,000	-	-	-
PE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	LOCAL GEN FUND	3,300,000	-	-	-	-	-	3,300,000	-
CON	RTP-LRP	2,200,000	-	-	-	-	-	2,200,000	-
Total Funding		6,200,000	-	100,000	100,000	500,000	-	5,500,000	-

End of Project SF-090001

Report of TIP Revision 2009-51
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090036 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004669

Sponsoring Agency: SF County TA Implementing Agency: Other

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Arelious Walker Stairway Improvement Project

Proj Description: In San Francisco: Arelious Walker Stairway Improvement Project - will include leveling of stairway landings and individual stairs, repair or replace handrails, sidewalk repair and vegetation removal.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$1109K in Other Local funds to TE in SF share.

Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$120,420,000 Review:

RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	RIP-TE-T4	191,000	-	-	-	191,000	-	-	-
CON	RIP-TE-T4	918,000	-	-	-	-	918,000	-	-
Total Funding		1,109,000	-	-	-	191,000	918,000	-	-

CURRENT

TIP ID: SF-090036 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004669

Sponsoring Agency: SF County TA Implementing Agency: Other

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Arelious Walker Stairway Improvement Project

Proj Description: In San Francisco: Arelious Walker Stairway Improvement Project - will include leveling of stairway landings and individual stairs, repair or replace handrails, sidewalk repair and vegetation removal.

Revision Reason: Amend in new exempt project with \$1,109,000 in Other Local funds

Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$120,420,000 Review:

RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	191,000	-	-	-	191,000	-	-	-
CON	LOCAL GEN FUND	918,000	-	-	-	-	918,000	-	-
Total Funding		1,109,000	-	-	-	191,000	918,000	-	-

End of Project SF-090036

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-090037 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004666

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Phelan Loop Pedestrian and Street Beautification

Proj Description: In San Francisco: Phelan Loop at the intersections of Ocean Avenue, Geneva Avenue and Phelan Avenue. Pedestrian and Street Beautification; Construct new sidewalks, accessible curb ramps, textured crosswalks and landscape

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$574K in Other Local funds to TE in SF share.

Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$120,420,000 Review:

RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	RIP-TE-T4	574,000	-	-	-	-	574,000	-	-
Total Funding		574,000	-	-	-	-	574,000	-	-

CURRENT

TIP ID: SF-090037 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004666

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Phelan Loop Pedestrian and Street Beautification

Proj Description: In San Francisco: Phelan Loop at the intersections of Ocean Avenue, Geneva Avenue and Phelan Avenue. Pedestrian and Street Beautification; Construct new sidewalks, accessible curb ramps, textured crosswalks and landscape

Revision Reason: Amend in new exempt project with \$574K in Other Local funds

Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$120,420,000 Review:

RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	574,000	-	-	-	-	574,000	-	-
Total Funding		574,000	-	-	-	-	574,000	-	-

End of Project SF-090037

Report of TIP Revision 2009-51
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090038 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004664

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Point Lobos Streetscape Improvements

Proj Description: In San Francisco: Construct new median, clearing and installation of trees, low level shrub planting & irrigation in median and along sidewalk.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$461K in Other Local funds to TE in SF share.

Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$120,420,000 Review:

RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	RIP-TE-T4	53,000	-	-	-	53,000	-	-	-
PE	LOCAL GEN FUND	34,000	-	-	34,000	-	-	-	-
CON	RIP-TE-T4	408,000	-	-	-	-	408,000	-	-
Total Funding		495,000	-	-	34,000	53,000	408,000	-	-

CURRENT

TIP ID: SF-090038 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004664

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Point Lobos Streetscape Improvements

Proj Description: In San Francisco: Construct new median, clearing and installation of trees, low level shrub planting & irrigation in median and along sidewalk.

Revision Reason: Amend in new exempt project with \$495K in Other Local funds

Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$120,420,000 Review:

RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	53,000	-	-	-	53,000	-	-	-
PE	LOCAL GEN FUND	34,000	-	-	34,000	-	-	-	-
CON	LOCAL GEN FUND	408,000	-	-	-	-	408,000	-	-
Total Funding		495,000	-	-	34,000	53,000	408,000	-	-

End of Project SF-090038

Report of TIP Revision 2009-51
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090039 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004667

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Valencia Boulevard & Mission District Bike Parking

Proj Description: Install 400 inverted-U bike racks and 4 bike corrals along Valencia Street and in the Mission District.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$235K in Other Local funds to TE in SF share.

Primary RTP ID: 22462 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$63,580,000 Review:

RTP Description: Implement bicycling programs, including construction and rehabilitation of bicycle lanes and paths; improve signage and crossings; and implement a public awareness campaign

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	RIP-TE-T4	235,000	-	-	-	235,000	-	-	-
Total Funding		235,000	-	-	-	235,000	-	-	-

CURRENT

TIP ID: SF-090039 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004667

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Valencia Boulevard & Mission District Bike Parking

Proj Description: Install 400 inverted-U bike racks and 4 bike corrals along Valencia Street and in the Mission District.

Revision Reason: Amend in new exempt project with \$235K in Other Local funds

Primary RTP ID: 22462 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$63,580,000 Review:

RTP Description: Implement bicycling programs, including construction and rehabilitation of bicycle lanes and paths; improve signage and crossings; and implement a public awareness campaign

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	235,000	-	-	-	235,000	-	-	-
Total Funding		235,000	-	-	-	235,000	-	-	-

End of Project SF-090039

Report of TIP Revision 2009-51
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090041 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004665

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Church and Duboce Bike / Pedestrian Enhancements

Proj Description: Installation and constriction of pedestrian and bicycle safety improvements including: curb cuts and signal modifications to open a cross walk, curb bulb outs for bicycle and pedestrian traffic calming and bicycle racks.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$388K in Other Local funds to TE in SF share.

Primary RTP ID: 22982 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$196,050,000 Review:

RTP Description: Enhance transit programs in San Francisco that promote system connectivity and accessibility, close service gaps and expand transit service

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	RIP-TE-T4	47,000	-	-	-	47,000	-	-	-
CON	RIP-TE-T4	341,000	-	-	-	-	341,000	-	-
Total Funding		388,000	-	-	-	47,000	341,000	-	-

CURRENT

TIP ID: SF-090041 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004665

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Church and Duboce Bike / Pedestrian Enhancements

Proj Description: Installation and constriction of pedestrian and bicycle safety improvements including: curb cuts and signal modifications to open a cross walk, curb bulb outs for bicycle and pedestrian traffic calming and bicycle racks.

Revision Reason: Amend in new exempt project with \$488K in Other Local funds

Primary RTP ID: 22982 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$196,050,000 Review:

RTP Description: Enhance transit programs in San Francisco that promote system connectivity and accessibility, close service gaps and expand transit service

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	47,000	-	-	-	47,000	-	-	-
CON	LOCAL GEN FUND	341,000	-	-	-	-	341,000	-	-
Total Funding		388,000	-	-	-	47,000	341,000	-	-

End of Project SF-090041

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-090042 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004668

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Sunset Boulevard Ped Safety and Education

Proj Description: On a two-mile stretch of Sunset Boulevard between Irving Street and Ocean Avenue, installation of 4 ped signals, countdown features and accessible pedestrian signals (APS) for visually impaired users.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$611K in Other Local funds to TE in SF share.

Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$120,420,000 Review:

RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	RIP-TE-T4	147,000	-	-	-	147,000	-	-	-
CON	RIP-TE-T4	464,000	-	-	-	-	464,000	-	-
Total Funding		611,000	-	-	-	147,000	464,000	-	-

CURRENT

TIP ID: SF-090042 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004668

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Sunset Boulevard Ped Safety and Education

Proj Description: On a two-mile stretch of Sunset Boulevard between Irving Street and Ocean Avenue, installation of 4 ped signals, countdown features and accessible pedestrian signals (APS) for visually impaired users.

Revision Reason: Amend in new exempt project with \$611K in Other Local funds

Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$120,420,000 Review:

RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	147,000	-	-	-	147,000	-	-	-
CON	LOCAL GEN FUND	464,000	-	-	-	-	464,000	-	-
Total Funding		611,000	-	-	-	147,000	464,000	-	-

End of Project SF-090042

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-050052 Revision: 2009-51 Version: 7 Status: PROPOSED CTIPS ID: 20600003921

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 1 Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: SR1 San Pedro Creek Bridge Replacement

Proj Description: Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$3000K in Other Local funds to TE in SM share.

Primary RTP ID: 22261 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,800,000 Review: AA

RTP Description: Replace San Pedro Creek Bridge over Route 1

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	90,000	-	-	90,000	-	-	-	-
PE	EARMARK-T2	935,443	-	-	935,443	-	-	-	-
CON	EARMARK-T3	2,297,000	-	-	-	2,297,000	-	-	-
CON	LOCAL GEN FUND	1,950,000	-	-	-	-	1,950,000	-	-
CON	RIP-T4	3,000,000	-	-	-	-	3,000,000	-	-
Total Funding		8,272,443	-	-	1,025,443	2,297,000	4,950,000	-	-

CURRENT

TIP ID: SM-050052 Revision: 2009-47 Version: 6 Status: ACTIVE CTIPS ID: 20600003921

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 1 Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: SR1 San Pedro Creek Bridge Replacement

Proj Description: Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes.

Revision Reason: Update funding plan to reduce Other Local funds by \$1.05M

Primary RTP ID: 22261 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,800,000 Review: AA

RTP Description: Replace San Pedro Creek Bridge over Route 1

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	LOCAL GEN FUND	90,000	-	-	90,000	-	-	-	-
PE	EARMARK-T2	935,443	-	-	935,443	-	-	-	-
CON	EARMARK-T3	2,297,000	-	-	-	2,297,000	-	-	-
CON	LOCAL GEN FUND	4,950,000	-	-	-	-	4,950,000	-	-
Total Funding		8,272,443	-	-	1,025,443	2,297,000	4,950,000	-	-

End of Project SM-050052

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-070003 Revision: 2009-51 Version: 4 Status: PROPOSED CTIPS ID: 20600003925

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 82 Project Type: TOS Purpose: SYSTMGMT

Project Name: SR 82-El Camino Real Signal Coordination

Proj Description: Menlo Park and Millbrae: Along El Camino Real; Upgrade traffic signals, controllers and interconnect traffic signals.

Revision Reason: Update funding plan to reflect actual 2010 STIP Adoption.

Primary RTP ID: 22274 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$73,700,000 Review: AA

RTP Description: Install an Intelligent Transportation System (ITS) and a Traffic Operation System (TOS) countywide

AQ Description: Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	RIP-T3	840,000	840,000	-	-	-	-	-	-
CON	RIP-T3	4,746,000	-	-	-	4,746,000	-	-	-
CON	RIP-T4	865,000	-	-	-	865,000	-	-	-
CON-CT	RIP-T3	684,000	-	-	-	684,000	-	-	-
Total Funding		7,135,000	840,000	-	-	6,295,000	-	-	-

CURRENT

TIP ID: SM-070003 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003925

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 82 Project Type: TOS Purpose: SYSTMGMT

Project Name: SR 82-El Camino Real Signal Coordination

Proj Description: Menlo Park and Millbrae: Along El Camino Real; Upgrade traffic signals, controllers and interconnect traffic signals.

Revision Reason: 2009 TIP Development - Updated project costs and schedule

Primary RTP ID: 22274 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$73,700,000 Review: AA

RTP Description: Install an Intelligent Transportation System (ITS) and a Traffic Operation System (TOS) countywide

AQ Description: Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	RIP-T3	739,000	739,000	-	-	-	-	-	-
CON	RIP-T3	4,746,000	-	-	4,746,000	-	-	-	-
CON-CT	RIP-T3	739,000	-	-	739,000	-	-	-	-
Total Funding		6,224,000	739,000	-	5,485,000	-	-	-	-

End of Project SM-070003

Report of TIP Revision 2009-51
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-070031 Revision: 2009-51 Version: 5 Status: PROPOSED CTIPS ID: 20600004163

Sponsoring Agency: San Bruno Implementing Agency: San Bruno

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 82 Project Type: MAJOR ARTERIAL Purpose: ENHANCEMENT

Project Name: SR 82 El Camino Real: Grand Boulevard Initiative

Proj Description: San Bruno: Along El Camino Real & along San Bruno Ave; Install or upgrade landscaping and add irrigation systems in the medians plus other beautification enhancements.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$779K in Other Local funds to TE funds.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Plantings, landscaping, etc.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	300,000	-	-	-	300,000	-	-	-
CON	RIP-TE-T4	779,000	-	-	-	779,000	-	-	-
Total Funding		1,079,000	-	-	-	1,079,000	-	-	-

CURRENT

TIP ID: SM-070031 Revision: 2009-49 Version: 4 Status: ACTIVE CTIPS ID: 20600004163

Sponsoring Agency: San Bruno Implementing Agency: San Bruno

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 82 Project Type: MAJOR ARTERIAL Purpose: ENHANCEMENT

Project Name: SR 82 El Camino Real: Grand Boulevard Initiative

Proj Description: San Bruno: Along El Camino Real & along San Bruno Ave; Install or upgrade landscaping and add irrigation systems in the medians plus other beautification enhancements.

Revision Reason: Update fund program year from FY10 to FY11 and change the fund source for the \$779K in STIP funds to Other Local

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Plantings, landscaping, etc.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	1,079,000	-	-	-	1,079,000	-	-	-
Total Funding		1,079,000	-	-	-	1,079,000	-	-	-

End of Project SM-070031

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-090020 Revision: 2009-51 Version: 3 Status: PROPOSED CTIPS ID: 20600004382

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: San Mateo County Bike and Ped. Enhancements Proj.

Proj Description: In various locations Countywide: Replace or install new: bike lane striping, bike signage, shoulder backing, pedestrian crosswalk and pavement legends.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$200K in Other Local funds to TE funds.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RIP-TE-T3	-	-	-	-	-	-	-	-
CON	RIP-TE-T4	200,000	-	-	-	200,000	-	-	-
Total Funding		200,000	-	-	-	200,000	-	-	-

CURRENT

TIP ID: SM-090020 Revision: 2009-47 Version: 2 Status: ACTIVE CTIPS ID: 20600004382

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: San Mateo County Bike and Ped. Enhancements Proj.

Proj Description: In various locations Countywide: Replace or install new: bike lane striping, bike signage, shoulder backing, pedestrian crosswalk and pavement legends.

Revision Reason: Revise project name, scope - to include Bike and pedestrians enhancements rather than restricting it to only pedestrian signals, locations and project fund year.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	200,000	-	-	-	200,000	-	-	-
CON	RIP-TE-T3	-	-	-	-	-	-	-	-
Total Funding		200,000	-	-	-	200,000	-	-	-

End of Project SM-090020

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-090044 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004662

Sponsoring Agency: Half Moon Bay Implementing Agency: Half Moon Bay

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 1 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Highway 1 Median Landscaping

Proj Description: In Half Moon Bay, on State Route 1, enhance existing medians with landscape improvements between North Main Street and 500 feet south of Kelly Avenue.

Revision Reason: Fund source change: Update funding plan to reflect actual 2010 STIP Adoption. Change the fund source of \$223K in Other Local funds to TE in SM share.

Primary RTP ID: 22751 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,800,000 Review:

RTP Description: Improve operations and safety of Route 1 in Half Moon Bay (includes extending Route 1 to Half Moon Bay city limits and channelization at local intersections)

AQ Description: Plantings, landscaping, etc.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	140,000	-	-	140,000	-	-	-	-
CON	RIP-TE-T4	223,000	-	-	223,000	-	-	-	-
Total Funding		363,000	-	-	363,000	-	-	-	-

CURRENT

TIP ID: SM-090044 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004662

Sponsoring Agency: Half Moon Bay Implementing Agency: Half Moon Bay

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 1 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Highway 1 Median Landscaping

Proj Description: In Half Moon Bay, on State Route 1, enhance existing medians with landscape improvements between North Main Street and 500 feet south of Kelly Avenue.

Revision Reason: Amend in a new exempt project with \$223K in Other Local funds

Primary RTP ID: 22751 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,800,000 Review:

RTP Description: Improve operations and safety of Route 1 in Half Moon Bay (includes extending Route 1 to Half Moon Bay city limits and channelization at local intersections)

AQ Description: Plantings, landscaping, etc.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	363,000	-	-	-	363,000	-	-	-
Total Funding		363,000	-	-	-	363,000	-	-	-

End of Project SM-090044

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL050048 Revision: 2009-51 Version: 6 Status: PROPOSED CTIPS ID: 20600003933

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Vallejo: Downtown Streetscape

Proj Description: Vallejo: Pedestrian enhancements including traffic calming, restriping, diagonal on-street parking, improved signs, decorative lighting, brick pavers, street furniture, art

Revision Reason: Update funding plan to add \$412K in RTP TE Funds from SOL per 2010 STIP

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,284,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	RIP-TE-T3	664,000	664,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T3	580,000	-	580,000	-	-	-	-	-
CON	LOCAL GEN FUND	3,651,000	-	3,651,000	-	-	-	-	-
CON	RIP-TE-T4	412,000	-	-	-	412,000	-	-	-
CON	ST-STP-ARRA	538,000	-	538,000	-	-	-	-	-
CON	STP-ARRA	1,669,700	-	1,669,700	-	-	-	-	-
Total Funding		7,614,700	764,000	6,438,700	-	412,000	-	-	-

CURRENT

TIP ID: SOL050048 Revision: 2009-50 Version: 5 Status: PROPOSED CTIPS ID: 20600003933

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Vallejo: Downtown Streetscape

Proj Description: Vallejo: Pedestrian enhancements including traffic calming, restriping, diagonal on-street parking, improved signs, decorative lighting, brick pavers, street furniture, art

Revision Reason: Add the fund sources of \$538K State ARRA funds and \$1.670M Regional ARRA funds (ARRA funds were part of Grouped Listing - ARRA LS&R Bike/Ped (REG090007))

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	RIP-TE-T3	664,000	664,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T3	580,000	-	580,000	-	-	-	-	-
CON	LOCAL GEN FUND	3,651,000	-	3,651,000	-	-	-	-	-
CON	RIP-TE-T4	-	-	-	-	-	-	-	-
CON	ST-STP-ARRA	538,000	-	538,000	-	-	-	-	-
CON	STP-ARRA	1,669,700	-	1,669,700	-	-	-	-	-
Total Funding		7,202,700	764,000	6,438,700	-	-	-	-	-

End of Project SOL050048

Report of TIP Revision 2009-51 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL090007 Revision: 2009-51 Version: 3 Status: PROPOSED CTIPS ID: 20600004448

Sponsoring Agency: STA Implementing Agency: STA

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: I-80 Reliever Route: Jepson Parkway

Proj Description: Solano County, Fairfield, Suisun City, and Vacaville: On Leisure Town Rd, Vanden Rd, Peabody Rd/Cement Hill Rd, and Walters Rd. btw I-80 and SR12; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Revision Reason: Update project schedule to reflect actual 2010 STIP adopted by CTC on 5/20/10. RIP funds delayed from FY13 to FY15.

Primary RTP ID: 94151 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$194,000,000 Review:

RTP Description: Construct 4-lane Jepson Parkway from Route 12 to Leisure Town Road

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	EARMARK-T2	2,359,551	2,359,551	-	-	-	-	-	-
ENV	RIP-T2	1,071,000	1,071,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
PSE	RIP-T2	2,400,000	-	-	-	2,400,000	-	-	-
PE	EARMARK-T2	774,487	244,223	530,264	-	-	-	-	-
PE	LOCAL GEN FUND	604,694	604,694	-	-	-	-	-	-
ROW	EARMARK-T2	1,086,228	1,086,228	-	-	-	-	-	-
ROW	LOCAL GEN FUND	3,621,557	3,621,557	-	-	-	-	-	-
ROW	RIP-T2	3,800,000	-	-	-	3,800,000	-	-	-
CON	EARMARK-T2	9,483,471	9,483,471	-	-	-	-	-	-
CON	LOCAL GEN FUND	42,721,302	42,721,302	-	-	-	-	-	-
CON	RIP-T2	23,851,000	1,636,000	-	-	-	-	-	-
CON	RIP-T3	8,242,000	-	-	-	-	-	22,215,000	-
CON	STP-T3	4,650,000	4,650,000	-	-	-	-	8,242,000	-
Total Funding		105,065,290	67,878,026	530,264	-	6,200,000	-	30,457,000	-

CURRENT

TIP ID: SOL090007 Revision: 2009-47 Version: 2 Status: ACTIVE CTIPS ID: 20600004448

Sponsoring Agency: STA Implementing Agency: STA

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: I-80 Reliever Route: Jepson Parkway

Proj Description: Solano County, Fairfield, Suisun City, and Vacaville: On Leisure Town Rd, Vanden Rd, Peabody Rd/Cement Hill Rd, and Walters Rd. btw I-80 and SR12; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Revision Reason: Update funding plan: Reprogram STIP funds as follows - \$2.4M in PSE phase delayed from FY09 to FY11; \$3.8M in ROW phase delayed from FY10 to FY11; & \$30.457M in CON phase delayed from FY12 to FY13

Primary RTP ID: 94151 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$194,000,000 Review:

RTP Description: Construct 4-lane Jepson Parkway from Route 12 to Leisure Town Road

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	EARMARK-T2	2,359,551	2,359,551	-	-	-	-	-	-
ENV	RIP-T2	1,071,000	1,071,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
PSE	RIP-T2	2,400,000	-	-	-	2,400,000	-	-	-
PE	EARMARK-T2	774,487	244,223	530,264	-	-	-	-	-
PE	LOCAL GEN FUND	604,694	604,694	-	-	-	-	-	-
ROW	EARMARK-T2	1,086,228	1,086,228	-	-	-	-	-	-
ROW	LOCAL GEN FUND	3,621,557	3,621,557	-	-	-	-	-	-
ROW	RIP-T2	3,800,000	-	-	-	3,800,000	-	-	-
CON	EARMARK-T2	9,483,471	9,483,471	-	-	-	-	-	-
CON	LOCAL GEN FUND	42,721,302	42,721,302	-	-	-	-	-	-
CON	RIP-T2	23,851,000	1,636,000	-	-	-	-	-	-
CON	RIP-T3	8,242,000	-	-	-	-	-	22,215,000	-
CON	STP-T3	4,650,000	4,650,000	-	-	-	-	8,242,000	-
Total Funding		105,065,290	67,878,026	530,264	-	6,200,000	-	30,457,000	-

End of Project SOL090007



Report of TIP Revision 2009-51
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090009 Revision: 2009-51 Version: 3 Status: PROPOSED CTIPS ID: 20600004477
 Sponsoring Agency: Petaluma Implementing Agency: Petaluma
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: Petaluma Transit: Preventive Maintenance
 Proj Description: Petaluma Transit: Preventive Maintenance
 Revision Reason: Project cost increase: Add in \$31,233 in FY10 FTA Section 5307 funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$2,513,800,000 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Napa, Solano and Sonoma Counties - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other
 AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	245,089	-	-	245,089	-	-	-	-
CON	LOCAL GEN FUND	67,420	-	-	67,420	-	-	-	-
Total Funding		312,509	-	-	312,509	-	-	-	-

CURRENT

TIP ID: SON090009 Revision: 2009-48 Version: 2 Status: PROPOSED CTIPS ID: 20600004477
 Sponsoring Agency: Petaluma Implementing Agency: Petaluma
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: Petaluma Transit: Preventive Maintenance
 Proj Description: Petaluma Transit: Preventive Maintenance
 Revision Reason: Project cost increase: Add in \$137,678 in FTA 5307 funds and \$48,376 in Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$2,513,800,000 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Napa, Solano and Sonoma Counties - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other
 AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	213,856	-	-	213,856	-	-	-	-
CON	LOCAL GEN FUND	67,420	-	-	67,420	-	-	-	-
Total Funding		281,276	-	-	281,276	-	-	-	-

End of Project SON090009



Report of TIP Revision 2009-51
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090031 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004658

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Sixth Street Bicycle and Pedestrian Linkage

Proj Description: In Santa Rosa - Sixth St. between Morgan St and Davis St, new two lane roadway, Class II bike lane and sidewalk, ped scaled lighting, pedestrian traffic signals

Revision Reason: Reflect actual 2010 STIP adopted by CTC on 5/20/10. \$492k RIP TE funds from SON.

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review:

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	375,000	-	-	-	375,000	-	-	-
CON	RIP-T4	200,000	-	-	-	200,000	-	-	-
CON	RIP-TE-T4	492,000	-	-	-	492,000	-	-	-
Total Funding		1,067,000	-	-	-	1,067,000	-	-	-

CURRENT

TIP ID: SON090031 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004658

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Sixth Street Bicycle and Pedestrian Linkage

Proj Description: In Santa Rosa - Sixth St. between Morgan St and Davis St, new two lane roadway, Class II bike lane and sidewalk, ped scaled lighting, pedestrian traffic signals

Revision Reason: Add new exempt project with \$1.067M in Other Local funds

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review:

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	1,067,000	-	-	-	1,067,000	-	-	-
Total Funding		1,067,000	-	-	-	1,067,000	-	-	-

End of Project SON090031

Report of TIP Revision 2009-51
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090032 Revision: 2009-51 Version: 2 Status: PROPOSED CTIPS ID: 20600004659

Sponsoring Agency: Rohnert Park Implementing Agency: Rohnert Park

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: CONSTRUCTION Purpose: MAINT/REHAB

Project Name: Copeland Creek Bike Path Reconstruction

Proj Description: In Rohnert Park: Along Copeland Creek; reconstruct 3915 LF of existing deteriorated Class I bike/ped path and replace 740 LF concrete sidewalk with new asphalt path. Replace non-native vegetation with native vegetation.

Revision Reason: Reflect actual 2010 STIP adopted by CTC on 5/20/10. \$359k RIP TE funds from SON, \$135k from SF, \$176k from SOL.

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review:

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	RIP-TE-T4	70,000	-	-	-	70,000	-	-	-
PSE	LOCAL GEN FUND	20,000	-	-	-	20,000	-	-	-
PSE	SALESTAX-MEASURE	50,000	-	-	-	50,000	-	-	-
CON	RIP-TE-T4	600,000	-	-	-	-	600,000	-	-
Total Funding		740,000	-	-	-	140,000	600,000	-	-

CURRENT

TIP ID: SON090032 Revision: 2009-47 Version: 1 Status: ACTIVE CTIPS ID: 20600004659

Sponsoring Agency: Rohnert Park Implementing Agency: Rohnert Park

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: CONSTRUCTION Purpose: MAINT/REHAB

Project Name: Copeland Creek Bike Path Reconstruction

Proj Description: In Rohnert Park: Along Copeland Creek; reconstruct 3915 LF of existing deteriorated Class I bike/ped path and replace 740 LF concrete sidewalk with new asphalt path. Replace non-native vegetation with native vegetation.

Revision Reason: Add new exempt project with \$740K in local funds

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review:

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	LOCAL GEN FUND	70,000	-	-	-	70,000	-	-	-
PSE	LOCAL GEN FUND	20,000	-	-	-	20,000	-	-	-
PSE	SALESTAX-MEASURE	50,000	-	-	-	50,000	-	-	-
CON	LOCAL GEN FUND	600,000	-	-	-	-	600,000	-	-
Total Funding		740,000	-	-	-	140,000	600,000	-	-

End of Project SON090032

Report of TIP Revision 2009-51
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only	Toll Credit
Current:	\$70,963,286	\$121,798,000	\$2,275,000	\$228,326,023	\$423,362,309	\$213,643,233	\$3,011,220
Proposed:	\$67,052,957	\$117,504,000	\$75,000	\$236,174,023	\$420,805,980	\$210,985,904	\$3,011,220
Delta:	-\$3,910,329	-\$4,294,000	-\$2,200,000	\$7,848,000	-\$2,556,329	-\$2,657,329	\$0